



GOVERNMENT OFFICE  
FOR THE NORTH WEST

# **HALTON LOCAL AREA AGREEMENT ANNUAL REVIEW**

**9 January 2009**

## **AIMS OF REVIEW**

- **Identifying what's working well, and areas of best practice - achievements**
- **Outlining areas of under-performance – risks to delivery**
- **What happens next – refresh**

# Scope for Refresh

- **Missing data (Places Survey, deferred indicators etc) NIs 5, 7, 17, 32, 111, 115, 116, 139, 150, 154, 171, 173**
- **Indicator may be subject to change (definition/annual measures/new baselines) NIs 8, 16, 20, 30, 39, 40 53, 124, 153, 163**
- **Baselines and targets agreed. NIs 33, 56, 63, 80, 112, 117, 120, 123, 142, 175, 186, 192**

# REWARD ELEMENTS

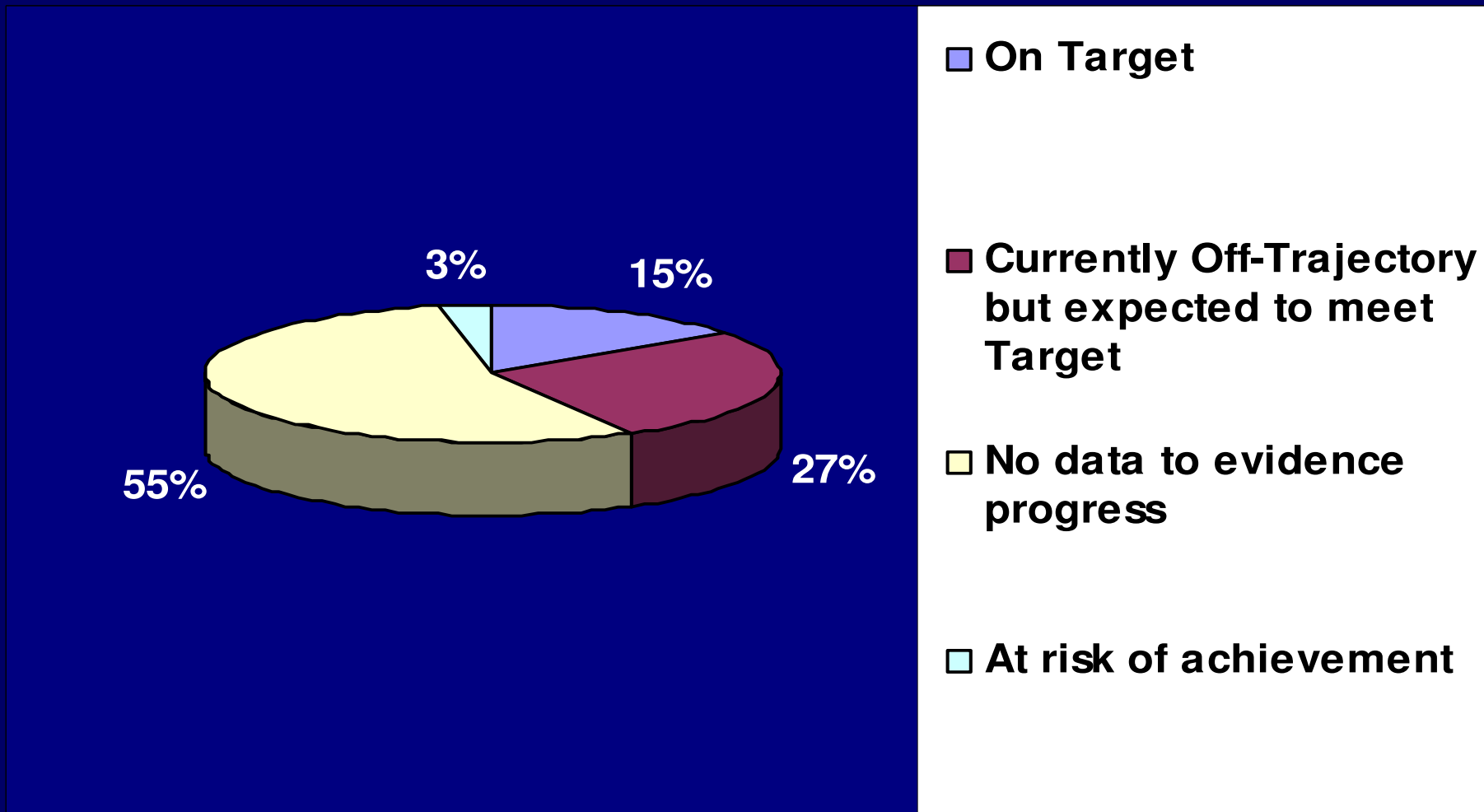
<b>HCOP</b>	<b>SSC</b>	<b>CYP</b>	<b>EDE</b>
<b>Percentage of adults participating in sport/active recreation</b>	<b>Reduce level of violent crime *</b>	<b>Improved educational attainment at KS4 *</b>	<b>Increase numbers on IB moving to work</b>
<b>Reducing the harm caused by drugs misuse</b>	<b>Reduction in vehicle crime *</b>	<b>Improved literacy, numeracy and spoken English *</b>	
<b>Smoking cessation</b>	<b>Tackling problems of DV *</b>	<b>Improved participation of LAC *</b>	
<b>Improved care for long term conditions</b>	<b>Reducing vehicle arson *</b>		



GOVERNMENT OFFICE  
FOR THE NORTH WEST

# OVERVIEW

# PERFORMANCE OVERVIEW



# WHAT'S WORKING WELL?

- **Strong commitment to partnership working**
- **Ambition of partnership**
- **Achievement and attainment on Children's Services**

# WHAT'S WORKING WELL?

- **Overall governance structure**
- **Comprehensive understanding of key issues**
- **Activity – Some really good projects emerging on the ground**



# DEVELOPMENT ISSUES

- **Performance against key targets – scale of challenge**
- **Streamlining reporting and risk management systems**
- **Resource Issues**



GOVERNMENT OFFICE  
FOR THE NORTH WEST

# HEALTHIER COMMUNITIES AND OLDER PEOPLE

## WHAT'S WORKING WELL?

---

- **Emerging Misuse Pilot (drugs and alcohol)**
- **Methodology for cross-block monitoring LAA NI 39 alcohol related target to assess and weight impact on Domestic Violence, Anti Social Behaviour and offending**
- **Local Authority/ Health Partnership working on Healthy Lifestyles**

# DEVELOPMENT ISSUES

---

- **Data flows, alignment and validation issues: coterminosity issue for PCT and forthcoming PCT Vital Signs refresh**
- **Life Expectancy/ All Cause Mortality: 05-07 figures indicate Halton off track for males and more significantly off track for females**
- **Key components for Life Expectancy gap include CVD, cancer and alcohol**



GOVERNMENT OFFICE  
FOR THE NORTH WEST

# **SAFER AND STRONGER COMMUNITIES**

# WHAT'S WORKING WELL?

- **Effective and inclusive CDRP - overall outcomes are good compared to sub-regional/NW averages**
- **Partners working well to help reduce fear of crime, ASB, CoCo, good range of diversionary activities on offer**
- **Good performance on re-cycling rates – testing but lowest target in NW**
- **Tangible impact of responsive project to address drug and alcohol related crime**

# DEVELOPMENT ISSUES

- **Performance on acquisitive crime**
- **Impact of the re-alignment of Drug Treatment Services with St Helens and Warrington**
- **Refresh of Alcohol Strategy – Action Plan delivery**
- **Perception measures – robust and consistent**



GOVERNMENT OFFICE  
FOR THE NORTH WEST

# CHILDREN AND YOUNG PEOPLE



# WHAT'S WORKING WELL?

- **Proportion of young people achieving five or more A\*-C GCSEs is now above that found in similar areas. Rate of improvement faster than the national average**
- **Consultation and engagement of children and young people**
- **Sustained high outcomes and improvement in safeguarding**

# DEVELOPMENT ISSUES

- **NEET**
- **Post 16 provision and attainment**
- **FE provision**



GOVERNMENT OFFICE  
FOR THE NORTH WEST

# **ECONOMY AND INFRASTRUCTURE**

# WHAT'S WORKING WELL?

- **2007 enterprise figures show promising increases in the rate of VAT business registrations and stock**
- **Some good community based projects supporting workless people**
- **Good practice on helping IB claimants back into employment and support for small employers with long term staff illness issues**

# DEVELOPMENT ISSUES

- **Adult skills – slow progress on NVQ 2+ and very low figures for NVQ 3+ and 4+ - more competition for jobs and negative impact on earnings and GVA**
- **Large JSA claimant increases will impact on employment rate and NI 153 – full engagement with partners needed to respond to this**
- **Challenge to help newly unemployed whilst maintaining focus on support for longer term workless**

# NEXT STEPS

- **Quality Assurance Update – 16 January 2009**
- **Finalise Negotiations – 20 February 2009**
- **Submission of Final LAA to GO North West – 2 March 2009**
- **Submission by GONW to Ministers – 9 March 2009**